

## PEN-Y-CWM SPECIAL SCHOOL

Governors' Annual Report to Parents Autumn 2021`



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### Introduction from the Chair of Governors

How proud I am to be the Chair of Governors at such an amazing school. The last eighteen months or so have been more challenging for us all than any I've known, and yet the school has worked tirelessly to keep open its doors and meet need as it can! I have been in touch with the Headteacher and leadership team weekly, and I am bowled over by the determination, resilience and commitment shown by the staff team.

As I reflect on the year, I must begin by offering a huge 'thank you' to the Headteacher and her staff. Also, a genuine 'thank you' to you our parents and carers. Your understanding, patience and support was commendable and hasn't gone unnoticed. Many of you have faced huge worries and anxieties as you and your families have been personally affected by the virus: your strength through these difficult and anxious times is truly amazing!

Together we managed to do the best we possibly could do for our wonderful learners. As we contemplate the future and anxiously anticipate what this may look like, please be assured that Pen-y-Cwm staff will do absolutely everything possible to support your child at this exceptionally challenging time.

The Governors are absolutely delighted with all aspects of the school's performance and are delighted by the hugely positive feedback from external partners. The school has been visited by the Director of Education and the Head of School Improvement, gone through formal scrutiny by our Principal School Improvement Partner in the EAS, and has gained lovely feedback from ESTYN during an engagement visit. Together with the evidence from Governor visits to the school, it secures the identity of a very strong, well led and robustly managed school, supported by a wider team of committed, dedicated and hard-working staff that fully meets the needs of its learners.

The Governors sincerely hope that you, as parents and carers, are as proud of the school and its achievements as we are!

Should you have any questions or queries that I as Chairperson to the Governing Body may be able to help with, please do not hesitate to contact me on <a href="mailto:schooladmin@penycwm.com">schooladmin@penycwm.com</a>
This email address is monitored by the school clerk and will be forwarded to me for a response.

The Annual Governors' Report to Parents and Carers, as well as being made available online, can be produced as a hard copy to parents who request it. If you have any comments, observations or feedback, relating to the work of the school or its staff, I should be delighted to hear from you.

Yours sincerely,

Jennifer Morgan JP

Chairperson
On behalf of the Governing Body



### **Head Teacher Update**

I can only begin by echoing the comments of our Chair of Governors, and thank you most sincerely for the way in which you have responded to the events of the last year. This continues to be an unprecedented time of uncertainty for all schools and I am immensely proud of the way in which we have reacted to the National crisis and worked together to achieve the very best for our learners.

The school continues to grow in numbers and we have seen many changes to the school building to accommodate the additional pupil roll. We are working closely with the Local Authority to secure the best possible facilities as we move forward.

The school development plan has driven so much progress in the past year and continues to target identified need as the national priorities in education are rolled out. You will have received much information about the Curriculum in Wales and the ALN bill. We have sought to aid parents and carers understanding of these vital elements and changes in education in producing parent leaflets etc to support and underpin your understanding of where we are as a school and the national picture. I am immensely proud of the way in which we have driven progress (and gained recognition of this) despite the restrictions and external challenges we currently face. A huge thank you to the school team for their tireless efforts!

Wellbeing of learners and staff has never been more important. We have constantly addressed the wider wellbeing of these groups in our school and have been creative and innovative to ensure that everything possible is in place to support and encourage at this time. We are currently awaiting the outcome of a Trauma Informed School application for the TIS School Award. We believe that we are in a hugely strong position to gain the external accreditation and this will further underpin and support the continued mission of the school 'Gwnawn ein gorau'.

We have needed to consider so much more than teaching and learning in the last eighteen months. It has caused us all to reflect and re-set priorities. One of the captions that has firmly captured my attention during this challenging time:



How important this is! We are all seeking to do our best. We may not understand or agree with what is happening, the rules, guidance, information is so varied and vast......but let's 'Be kind' and try to understand that rules have to be followed to keep everyone safe!



I am always happy to meet with parents/carers to discuss their child, their progress, wellbeing or any issues that may arise. In the first instance, parents should contact the phase (department) lead, but in the event of a situation being unresolved, or parents feeling that a matter needs further discussion, please telephone the school to arrange an appointment with me. If I am unavailable and the matter is urgent, a consultation with the Deputy Headteacher can be arranged. I am happy to receive emails from parents via <a href="mailto:schooladmin@penycwm.com">schooladmin@penycwm.com</a> if this is preferred.

I am immensely proud of each and every one of our pupils and am grateful to staff members for making this school a happy and safe place in which to learn. Diolch yn fawr bawb!

Our Governing Body have continued to be very committed to the work of our school and they show great support of all that goes on here. They all give freely of their time to attend meetings and school events and are always available for support, even at short notice.

Finally, once again my many thanks to you, our parents and carers, for the supportive and proactive part that you play in your child's education. It is also through the support of yourselves, and other friends of the school, often via our PFSA that we are able to hold various events and fundraising activities. The continued commitment of you all is a strong feature of our school and another of which I am very proud to be part.

With many thanks and all good wishes. Stay safe at this challenging and anxious time......and above all else, let's be kind!

Darya Brill-Williams

**Head Teacher** 



## **School Governors 2019-20**

| Name               | Type of Governor             |
|--------------------|------------------------------|
| Jennifer Morgan JP | LA - Chair of Governors      |
| Wayne Evans        | Co-opted – Vice chair of Gov |
| Steve Knapik       | Co-opted                     |
| Tim Baxter         | LA                           |
| Kevan Lines        | Co-opted                     |
| Nerys Lloyd        | Teacher Rep                  |
| Iris Barrett       | Non-Teaching Rep             |
| Rebecca Chislett   | Parent                       |
| Stacey Suter       | Parent                       |
| Kay Parfitt        | Parent                       |
| Melanie McCarthy   | Parent                       |

| Contact can be made    | Pen-y-Cwm School              |
|------------------------|-------------------------------|
| with each Governor via | Strand Annealing Lane         |
| the school:            | Ebbw Vale                     |
|                        | NP23 6AN                      |
|                        | Tel: 01495 357758             |
|                        |                               |
|                        | Email:schooladmin@penycwm.com |
| Director of Education  | Lynn Phillips                 |
|                        | Anvil Court                   |
|                        | Church St                     |
|                        | Abertillery                   |
|                        | NP13 1DB                      |
| Head of School         | Dr Luisa Munro-Morris         |
| Improvement            |                               |
| Principal School       | Hayley Davies-Edwards         |
| Improvement Partner    | Tredomen House                |
| EAS                    | Ystrad Mynach                 |
|                        | CF82 7WF                      |
| Clerk to the Governing | Kim Houghton                  |
| Body                   | EAS - Governor Support        |
|                        | Tredomen House                |
|                        | Ystrad Mynach                 |
|                        | CF82 7WF                      |

## IN PLAIN ENGLISH

This section has information about the work that governors do with the school.

It also gives information about who our governors are and what they do.

Who to contact if you wish to get in touch with the governing body.

It also has a list of the committees and an outline of what the committee does.



### **Purpose of the Governing Body**

Governors have a strategic role to provide future direction and guidance for schools, with collective responsibility for matters such as the School Improvement Plan, Defining the aims and ethos of the school, ensuring delivery of the National Curriculum, setting the budget, maintaining school premises, agreeing the staffing structure, reporting annually to parents, action planning after inspections and setting targets for improvement with the Local Authority. Parent Governors have a further role of providing a formal link between parents and the school.

The Headteacher is responsible for the day-to-day management of the school, with the Governing Body acting as a "critical friend". Governors work in partnership with the Headteacher and Local Education Authority.

For all schools, panels and subcommittees are essential. We have ten subcommittees that look into a variety of issues during the year, with some of the panels including statutory committees. Following panel of subcommittee meetings, reports are given to the next meeting of the Governing Body.

### **Panels and Sub-Committees**

The panels and subcommittees are as follows:

- <u>Finance and General Purposes Committee</u> Discusses all aspects relating to the Financing of the School, including setting its budget, and other purposes, as necessary. The Governing Body has delegated power to this subcommittee.
- <u>Discipline, Grievance, Complaints, Redundancy, Statutory Staff Dismissal & Statutory Pupil Discipline Committee</u> Considers disciplinary matters relating to staff or pupils, grievances of staff members, or formal complaints from parents. The Governing Body has delegated power to this sub-committee.
- <u>Appeals Panel for Discipline and Redundancy Issues including Staff Dismissal</u> Considers any appeals against the decisions of the above subcommittee. The Governing Body has delegated power to this panel.
- <u>Selection Panel for Headteachers and Deputy Headteachers</u> Conducts the selection process for a Headteacher and a Deputy Headteacher.
- <u>Appointments Panel for All Other Staff</u> Discusses, selects and recommends the appointment of other members of the school's teaching staff. The Governing Body has delegated power to this panel.
- Pay Review & Performance Management Panel Considers Headteacher and staff pay, awards increments on the leadership spine, agrees targets and reviews Headteacher performance. The Governing Body has delegated power to this panel.
- <u>Premises and Health & Safety Committee</u> Discusses matters concerning the school premises and grounds, and health and safety issues.
- <u>Curriculum Committee</u> Considers any issues concerning the implementation of the curriculum and education of the children at the school. The Governing Body has delegated power to this panel.



- <u>Statutory Admissions Panel</u> Considers any issues surrounding the admission of children to the school.
- <u>Disability Equality Duty Committee</u> Considers any issues concerning access, use of the school and the education of all stakeholders. The Governing Body has delegated power to this panel.

Records of which Governors belongs to each sub-committee are at the school and can be viewed upon request. In addition to formal meetings, Governors visit the school for sub-committee and panel meetings, to discuss curriculum issues with subject co-ordinators and to attend social events.



## School Staff 2021-22

HeadteacherDeputy HeadteacherAssistant Head TeacherDarya Brill-WilliamsTheresa Evans-RickardsSian Blackmore

|                   | Teaching Staf             | ff (2021-2022)        |                            |
|-------------------|---------------------------|-----------------------|----------------------------|
| Class Y Fenni     | Mrs L Clarke              | Class Kenfig          | Mrs R Hodson (Phase Lead)  |
| Class Morlais     | Ms C Jones                | Class Raglan          | Ms J Hibberd               |
| Class Aberhonddu  | Miss G Rees               | Class Aberdyfi        | Mrs S Rudge/Mrs K Amos     |
| Class Caldicot    | Mrs S Hall/Mrs E Brencher | Class Powis           | Mrs N Lloyd                |
| Class Conwy       | Mrs E Hurley(Phase Lead)/ | Class Ogwr            | Ms L Jordan                |
|                   | Mrs L Normanton-Davies    | Class Fflint (ASD)    | Mr M Evans                 |
| Class Coity       | Mrs N Owen                | Class Harlech (Multi- | Mrs L Dwyer                |
| Class Caerdydd    | Mrs R Bradshaw            | Sensory Base)         |                            |
| Class Aberystwyth | Miss L Lloyd              | Class Carew           | Mrs S Hollett (Phase Lead) |
| Class Caerffili   | Miss F Madler             | Class Penfro          | Ms J Watkins (HLTA)        |
| Class Cyfarthfa   | Mr C Palmer               |                       |                            |

| Mrs K Astley Mrs K Davies Ms C Jarrett-Lewis Mr M Phillips Miss C Bailey Mrs L Davies Mrs N Jenkins Mrs R Phillips Mrs T Baker Miss R Davies Mr G Johns Mrs H Probert Ms I Barrett Miss T Davies Mrs N Jones Miss M Reis Simao Miss J Bashford Mrs J Diplock Miss R Jones Mrs G Roughton Mrs S Bennett Miss C Eyres Miss R Jones Mrs S Sainsbury Miss L Blanchard Ms C Flook Miss S Jones Mr L Sharpe Miss R Bowers Miss C Flook Miss S Jones Mr B Sidney-Jones Mrs J Brown Mrs C Fox Miss S Jones Mrs T Stevens Miss J Brown Mrs N Fry Mr R Kemp Mrs J Tabbott Ms K Burgum Mrs K Gallier-Evans Ms N Keshy Ms M Tabbott Mr C Carey Mrs D Gilson Miss N Lewis Mrs L Tennant Mrs K Charles Mrs L Grzesica Mr E Maddy Mrs B Wall Miss S Clist Mr N Holloway Ms H Millard Miss H Whitehouse Mrs G Coughlin Mrs J Hughes Mr J O'Connell Miss S Williams Mr D Davies Mrs N Wilson         |  |   |   |  |
|---|--|---|---|--|
| Miss C BaileyMrs L DaviesMrs N JenkinsMrs R PhillipsMrs T BakerMiss R DaviesMr G JohnsMrs H ProbertMs I BarrettMiss T DaviesMrs N JonesMiss M Reis SimaoMiss J BashfordMrs J DiplockMiss R JonesMrs G RoughtonMrs S BennettMiss C EyresMiss R JonesMrs S SainsburyMiss L BlanchardMs C FlookMiss S JonesMr L SharpeMiss R BowersMiss C FlookMiss S JonesMr B Sidney-JonesMrs J BrownMrs C FoxMiss S JonesMrs T StevensMiss J BrownMrs N FryMr R KempMrs J TabbottMs K BurgumMrs K Gallier-EvansMs N KeshyMs M TabbottMr C CareyMrs D GilsonMiss N LewisMrs L TennantMrs K CharlesMrs C GriffithsMiss L LucasMiss A TinelliMrs L ClarkeMrs L GrzesicaMr E MaddyMrs B WallMiss S ClistMr N HollowayMs H MillardMiss H WhitehouseMrs H CollinsMiss C HooperMs L MoleMrs C WilliamsMrs G CoughlinMrs J HughesMr J O'ConnellMiss S WilliamsMr D DaviesMrs S IsaacMiss M OwenMrs M Wilson |  | Teachin   | g Assistants  |  |
| Mr C Peagram Miss V Yemm<br>Mrs S Pennells  | Miss C Bailey Mrs T Baker Ms I Barrett Miss J Bashford Mrs S Bennett Miss L Blanchard Miss R Bowers Mrs J Brown Miss J Brown Ms K Burgum Mr C Carey Mrs K Charles Mrs L Clarke Miss S Clist Mrs H Collins Mrs G Coughlin | Mrs K Davies Mrs L Davies Miss R Davies Miss T Davies Mrs J Diplock Miss C Eyres Ms C Flook Miss C Flook Mrs C Fox Mrs N Fry Mrs K Gallier-Evans Mrs D Gilson Mrs C Griffiths Mrs L Grzesica Mr N Holloway Miss C Hooper Mrs J Hughes | Ms C Jarrett-Lewis Mrs N Jenkins Mr G Johns Mrs N Jones Miss R Jones Miss R Jones Miss S Jones Miss S Jones Miss S Jones Mr R Kemp Ms N Keshy Miss N Lewis Miss L Lucas Mr E Maddy Ms H Millard Ms L Mole Mr J O'Connell Miss M Owen Mr C Peagram | Mrs R Phillips Mrs H Probert Miss M Reis Simao Mrs G Roughton Mrs S Sainsbury Mr L Sharpe Mr B Sidney-Jones Mrs T Stevens Mrs J Tabbott Ms M Tabbott Mrs L Tennant Miss A Tinelli Mrs B Wall Miss H Whitehouse Mrs C Williams Miss S Williams Mrs M Wilson |

| Administrative          | Site Supervision | Midday Supervision | Poolside Assistants |
|-------------------------|------------------|--------------------|---------------------|
| Michelle Trace (SLO)    | Kris Moremon     | Kim Manco          |                     |
| Di Scott                |                  | Veronica Morgan    |                     |
| Suzanne Williams (Admin |                  | Cecilia Penaluna   |                     |
| Manager)                |                  | Alison Phillips    |                     |
|                         |                  | Winnie Woolley     |                     |
|                         |                  | Tracy Evans        |                     |



### **BLAENAU GWENT CBC – THE ALN SERVICE**

The ALN Service is based in Pen-y-Cwm School and will be used to support the Local Authority to enable mainstream schools including those with resource bases to develop their capacity to meet the needs of learners with Additional Learning Needs effectively and ensuring learners with these needs make effective progress to reach their full potential.

### **Teaching Staff**

### **Teaching Assistants**

Ms J Carmichael – seconded
Ms E Hurley - seconded
Mrs R Gittins
Mr K Dash – Part Year
Mrs E O'Monaigh – Part Year
Mrs S Thomas Gough – LA EYALN

PyC - Specialist staff on demand

### **Term Dates 2021-22**

|             | Term Begins | Half Term               | Term Ends  |
|-------------|-------------|-------------------------|------------|
| Autumn Term | Monday      | Monday – Friday         | Friday     |
| 2021        | 02/09/2021  | 25/10/2021 – 29/10/2021 | 17/12/2021 |
| Spring Term | Monday      | Monday – Friday         | Friday     |
| 2022        | 04/01/2022  | 21/02/2022 – 25/02/2022 | 08/04/2022 |
| Summer Term | Monday      | Monday – Friday         | Tuesday    |
|             |             |                         |            |
| 2022        | 25/04/2022  | 30/05/2022 – 03/06/2022 | 22/07/2022 |

#### **Bank Holidays**

Good Friday – Friday 15<sup>th</sup> April 2022 Easter Monday – Monday 18<sup>th</sup> April 2022 May Bank Holiday – Monday 2<sup>nd</sup> May 2022 Spring Bank Holiday – Monday 30<sup>th</sup> May 2022

### **Training Days**

Thursday – 2<sup>nd</sup> September 2021
Friday – 3<sup>rd</sup> September 2021
Friday – 19<sup>th</sup> November 2021
Monday – 31<sup>st</sup> January 2022
Monday – 7<sup>th</sup> March 2022
Monday – 16<sup>th</sup> May 2022

<sup>\*\*</sup> Additional school closure day - Friday 22<sup>nd</sup> July 2022 Queen's Platinum Jubilee \*\*



| Name of School:          | Postal address:   |
|--------------------------|---|
| Pen-y-Cwm Special School | Strand Annealing Lane, Ebbw Vale, Blaenau Gwent, NP23 6AN |

| Tel. No.     | Fax No. | School LA No. |
|--------------|---------|---------------|
| 01495 357758 | -       | 677/7011      |

| e-mail address: | schooladmin@penycwm.com |
|-----------------|-------------------------|

Website: www.penycwm.com

| Staffing Levels<br>(FTEs) | Teaching | Specialist<br>TA's (inc.<br>HLTA's) | Classroom<br>T A's | Admin | Cleaners & canteen<br>Staff | Dinner<br>Supervisors | Site<br>Manager | Total |
|---------------------------|----------|-------------------------------------|--------------------|-------|-----------------------------|-----------------------|-----------------|-------|
|                           | 28       | 8                                   | 68                 | 3     | 0                           | 6                     | 1               | 114   |

|             |   | N | R | Y1 | Y2 | Y3 | Y4 | Y5 | Y6 | Total |
|-------------|---|---|---|----|----|----|----|----|----|-------|
| No. on Roll | В | 0 | 2 | 4  | 11 | 3  | 6  | 4  | 9  | 39    |
|             | G | 0 | 1 | 2  | 4  | 2  | 4  | 2  | 0  | 15    |
|             | T | 0 | 3 | 6  | 15 | 5  | 10 | 6  | 9  | 54    |

|             |   | Y7 | Y8 | Y9 | Y10 | Y11 | Y12 | Y13 | Y14 | Total |
|-------------|---|----|----|----|-----|-----|-----|-----|-----|-------|
| No. on Roll | В | 15 | 17 | 7  | 1   | 9   | 8   | 7   | 6   | 52    |
|             | G | 4  | 4  | 11 | 1   | 1   | 4   | 5   | 0   | 27    |
|             | T | 19 | 21 | 18 | 2   | 10  | 12  | 12  | 6   | 100   |

| Ethnicity | White | Mixed<br>Background | Asian or<br>Asian British | Black or<br>Black British | Chinese or<br>Chinese<br>British | Other Ethnic<br>Groups |
|-----------|-------|---------------------|---------------------------|---------------------------|----------------------------------|------------------------|
|           | 150   | 3                   |                           |                           |                                  | 1                      |

| Statemented |                  | 2021-22 |
|-------------|------------------|---------|
| Pupils      | No. of pupils    | 154     |
| ι αριίο     | % of school roll | 100%    |



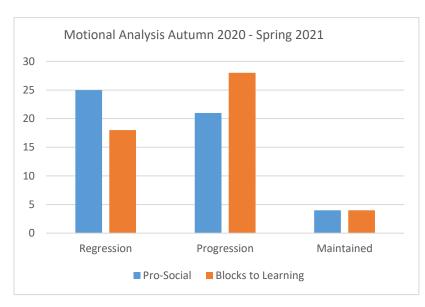
|             | 2020-21 (January 2021)              |     |  |
|-------------|-------------------------------------|-----|--|
|             | No. of pupils: N – Yr 6 – pupils    |     |  |
| Free School | % of school roll                    | 35% |  |
| Meals       |                                     |     |  |
|             | No. of pupils: Year 7 – 13 – pupils |     |  |
|             | % of school roll                    | 51% |  |
|             |                                     |     |  |

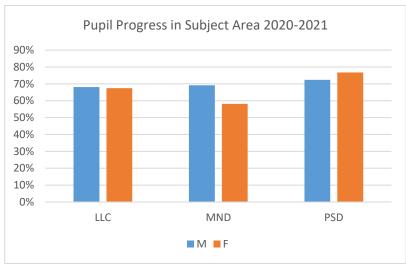
|            |   | 2020-21 |
|------------|---|---------|
| Attendance | % | 84%     |

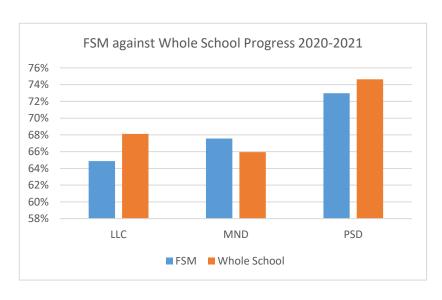
| Parent-Teacher  |                  | Spring | Summer |
|-----------------|------------------|--------|--------|
| Consultations - | % of school roll | 88%    | 88%    |
| attendance at   |                  |        |        |



## **Progress Academic Year 2020-2021**







### IN PLAIN ENGLISH

The graphs show the amount of pupils making progress as a percentage.

They each show progress for each of the subjects in the school 'core' subjects.

All graphs have boys progress in the blue column, girls in red.

FSM pupil outcomes against overall whole school progress.



## **SCHOOL ACTIVITY CALENDAR 2021-22**

| Event                     | Date     | Comment                                   |
|---------------------------|----------|---|
| AUTUMN TERM               | 02.09.21 | Term begins                               |
| Training Day (1)          | 02.09.21 | School Planning and organisation          |
| Training Day (2)          | 03.09.21 | School Planning and organisation          |
| Governors' Meeting (AGM)  | 03.09.21 | Full Governors                            |
| Roald Dahl Day            | 13.09.21 | Whole School                              |
| Half Term                 | 25.10.21 | Happy Holiday!                            |
| Outdoor Classroom Day     | 04.11.21 | Whole School                              |
| Remembrance Assembly      | 11.11.21 | Phase based                               |
| Anti-bullying week        | 15.11.21 | Whole School                              |
| Training Day (3)          | 19.11.21 | All staff                                 |
| Governors' Meeting        | 07.12.21 | Full Governors (with Finance sub/c)       |
| Christmas begins at P-y-C | 08.12.21 | Decorations up and class activities begin |
| Carol Service             | 09.12.21 | Phase affairs                             |
| Christmas Jumper Day      | 13.12.21 | Whole school                              |
| Christmas lunch           | 15.12.21 | Learners – buffet provided for staff      |
| Christmas parties         | 16.12.21 | Phase affairs                             |
| End of term               | 17.12.21 | Usual finish time                         |
| SPRING TERM               | 04.01.22 | Term begins                               |
| Governors' Meeting        | 18.01.22 | Full Governors                            |
| Santes Dwynwen Day        | 25.01.21 | Whole School                              |
| Training day (4)          | 31.01.22 |   |
| Safer Internet Day        | 08.02.22 | Whole School                              |
| Half Term                 | 21.02.22 | Happy Holiday!                            |
| Welsh week                | 28.02.22 | Whole School                              |
| Dydd Gwyl Dewi            | 01.03.22 | Whole School                              |
| Eisteddfod                | 04.03.22 | Whole School                              |
| Training Day (5)          | 07.03.22 |   |
| National Science Week     | 14.03.22 | Whole School                              |
| Reporting to parents      | 01.04.22 | All classes                               |
| Parent consultations week | 04.04.22 | All classes                               |
| Governors' meeting        | 05.04.22 | Full Governors (with Finance sub/c)       |
| World Book Day            | 08.04.21 | Whole school                              |
| End of term               | 08.04.22 | Happy Easter!                             |
| SUMMER TERM               | 25.04.22 | Term begins                               |
| Outdoor learning week     | 25.04.22 | Whole school                              |
| Training Day (6)          | 16.05.22 |   |



| World Bee Day          | 20.05.22 | Whole School                  |
|------------------------|----------|-------------------------------|
| Governors' Meeting     | 24.05.22 | Full Governors                |
| Half Term              | 30.05.22 | Happy Holiday!                |
| World Ocean Day        | 08.06.22 | All classes                   |
| Parent consultation    | 27.06.22 | All classes                   |
| Sports Day             | 06.07.22 | Primary Phase                 |
| Sports Day             | 13.07.22 | Secondary & Post 16           |
| Beach Party themed day | 19.07.22 | Whole School                  |
| End of term            | 21.07.22 | Happy Holiday!                |
| *Additional BH Queen's | 22.07.22 | Congratulations Your Majesty! |
| jubilee                |          |                               |

WEN -Y- CWAP

### **COMPLAINTS**

The school has an open door policy and an excellent relationship with parents and third parties. Any complaints are handled in line with the school's complaints procedure. There have been no formal complaints for 2020/21. All parental concerns are dealt with in a timely manner and are resolved in the best interests of the child.

### **SCHOOL GRANT**

### **SCHOOL GRANT INFORMATION 2021/22**

- PDG £50,600
- EIG £29,621
- EYPDG £10,350

### **SCHOOL BUDGET**

**Financial Information:** (Actual Expenditure 2020/21 shown under Financial Management Reporting)

2018/19 - £2,437,165

2019/20 - £2,623,623

2020/21 - £2,878,452

### **DONATIONS RECEIVED 2019-20**

Wycombe Lodge of Mark Masters - £300.00

Mr & Mrs Davies - £30.00

Ms E Howlett - £100.00



### **HEALTH and SAFETY**

The school has all Health & Safety policies both school based and Blaenau Gwent in place and these are referred to and updated on a regular basis ensuring that all Health & Safety measures are undertaken and in place for all pupils, staff and visitors on site.

### **SAFEGUARDING**

All staff are fully trained, policies and procedures are well embedded and all processes are followed rigorously. DBS checks are current for all staff and visiting professionals. The **well-being of pupils is of paramount importance** and all concerns are noted and responded to in line with school, LA and WG Policy.

### **PREMISES**

The school has many policies that relate to Health & Safety and the good order and maintenance of the building. All issues with the building are addressed as they occur and are managed by the LA Technical Services department.

### **TOILET FACILITIES**

Toilet facilities at Pen-y-Cwm School meet Disability Access requirements and are fit for purpose and also meet building regulations.

#### **PUPIL EXCLUSIONS**

None.

### **SCHOOL DEVELOPMENT PLAN**

Please see below our school's 2021-22 SDP.



SDP leaflet 2021-2022.pdf



### FINANCIAL MANAGEMENT REPORTING

The school and governors have a responsibility to ensure there is good financial management practice in the school and that we provide 'good value for money'. The information below shows the budget and actual spend for the academic year 2020-2021.

## STATEMENT OF ACTUAL EXPENDITURE 2020/21 FINANCIAL YEAR

|                      | Total Net Expenditure |
|----------------------|-----------------------|
|                      | £                     |
| Teaching Salaries    | 1,279,729             |
| Salaries             | 1,559,282             |
| Other Employee Costs | 6,286                 |
| Utilities            | 63,021                |
| Premises             | 87,288                |
| SLA's                | 145,374               |
| Supplies & Services  | 50,671                |
|                      |                       |
| Gross Expenditure    | 3,191,652             |
|                      |                       |
| Income               | -148,044              |
|                      |                       |
| Net Expenditure      | 3,043,608             |
|                      |                       |

| RESERVES                                 | £         |  |
|--|-----------|--|
| Final Budget Allocation 2020/21          | 3,006,685 |  |
| Total Net Expenditure 2020/21            | 3,043,608 |  |
| Transfer From Reserves                   | 36,923    |  |
|  |           |  |
| Opening Reserve Balance as at 01/04/2020 | 214,295   |  |
| Closing Reserve Balance as at 31/03/2021 | 177,372   |  |
|  |           |  |

Once again, thank you to you all for your continued support.

Jennifer Morgan **JP**Chairperson
On behalf of the Governing Body